

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH LOAN				
April 1, 2024				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-TAX COLLECTOR				
CAPITAL OUTLAY & OTHER	001-104-(900-999)	6,320.00	40,000.00	46,320.00
GENERAL COUNTY FUND-INFORMATION TECHNOLOGY				
CONTRACTUAL SERVICES	001-152-(500-599)	272,500.00	4,200.00	276,700.00
CAPITAL OUTLAY & OTHER	001-152-(900-999)	132,000.00	(4,200.00)	127,800.00
2. REUNION PARKWAY/STATE FUNDS				
CONTRACTUAL SERVICES	324-300-(500-599)	252,700.00	70,000.00	322,700.00
CAPITAL OUTLAY & OTHER	324-300-(900-999)	2,361,307.02	(70,000.00)	2,291,307.02
3. REUNION 3 MPO \$3,360,000				
FED GRANT NONCAP GEN GO	347-000-240	1,144,881.58	1,351,740.00	2,496,621.58
CAPITAL OUTLAY & OTHER	347-363-(900-999)	1,144,881.58	1,351,740.00	2,496,621.58